Media Metrics Mapping

VISIT FLORIDA



With You Today



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- If you've ever backed into a strategy explanation after the fact...
- If you've crossed your fingers mid-sentence while explaining a channel choice...
- If you've felt unsure whether a campaign actually worked, or just looked good on paper...
- If you've seen "vanity metrics" win over real results...
- If CTRs across TikTok and display ads have ever shared a slide in a report...
- If you've had to make sense of metrics that weren't meant to be compared...
- If your post-launch justification included more storytelling than your creative brief...

...You're in the right room.



Why We Started Down This Path





What We Do Today

At VISIT FLORIDA, we are laser-focused on accountability, attribution, and optimization. **Our paid media work** centers on:

- Driving real partner value
- Demonstrating ROI through precise KPI planning
- Building systems that help us communicate the why behind our investments—not just the what



VISIT FLORIDA's Paid Media Goals & Needs

- Be a market leader in measurement strategy
- Bring more transparency and alignment to our media buying
- Equip internal teams and partners with clear tools to plan smarter and report better
- Adapt to shifting realities—cookie deprecation, data privacy, loss of third-party signals
- And perhaps most importantly: build trust in our strategy by showing how every tactic supports the mission



Industry Drivers for More Media Measurement

An evolving landscape requires an evolving measurement approach





Three Factors Impacting Digital Measurement

- Uncertainty around cookie deprecation
- Increasing data privacy and regulatory pressures
- 3. A complicated, consent-based future



The Cookie and Privacy Roadmap... It's Complicated.



1994

First banner ad

2003

CAN-SPAM Act (Controlling the Assault of Non-Solicited Pornography and Marketing Act)

2010

US Federal Trade Commission (FTC) publishes preliminary report on consumer privacy rights

2016

General Data Protection Regulation (GDPR) adopted by the European Union



2019

Microsoft Tracking Prevention (MTP) blocks third-party cookies on its browsers

Apple Intelligent Tracking Prevention (ITP) is enhanced to block all third-party cookies in Safari by default

2018

Mozilla Enhanced Tracking Protection (ETP) released limiting trackers and third-party cookies on Firefox browsers

GDPR goes into effect

California Consumer Privacy ACt (CCPA) passed into law

2017

Apple Intelligent Tracking Prevention (ITP) limiting tracking on Safari



2020

California Consumer Privacy ACt (CCPA) goes into effect

2021

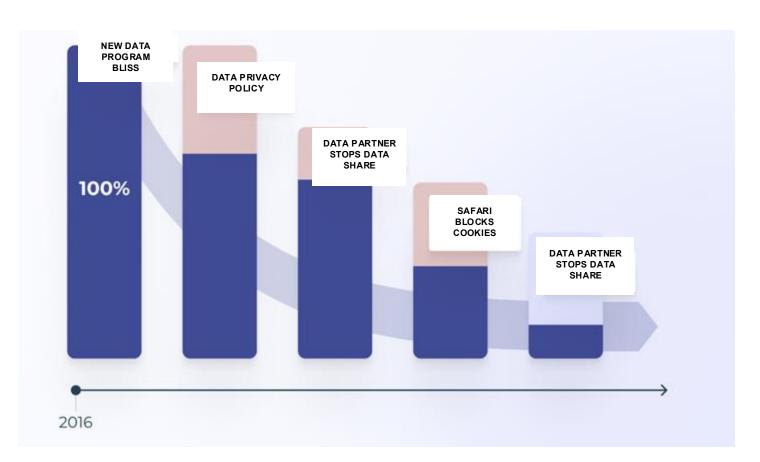
Apple iOS14 prompts users to opt-out of tracking, reducing the availability of IDFAs

2024

Google Chrome blocks third-party cookies by default (Jan 4, 2024 throttled by 1%)

Perception of Data Evolution & Deprecation

We want to believe it's this perfect trend of declining data and measurement.





The Slow Cookie Crumble

Three Certainties for Cookie Deprecation

- 1. Continued uncertainty on the timelines for phase-out
- 2. Market-by-market shifts in audiences and insights
- 3. Full deprecation of 3rd-party cookies should be planned for





Legal and Regulatory Pressures

- Fragmentation of measurement capabilities across markets
- Consent requirements have dramatically reduced measurement sample sizes

 2025 State Privacy Laurs Taking Effects

2025 State Privacy Laws Taking Effect: Key Compliance Considerations for Employers and Businesses

UK Regulator Says Google's Ad Practices May I Insights
Competition Law 3.17.25

The U.K.'s Competition and Markets Authority said Google may have broken U.K. competition laws by abusing its influence and using...

Sep 6, 2024



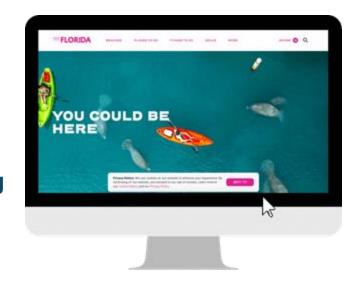
The US Still Lacks Its Own GDPR, But That Doesn't Mean Data Privacy Enforcement Isn't Happening

New regulations may further complicate the complex US privacy landscape in 2025



Consent-Based Future

Only 10%-40% of consumer opt-in for tracking

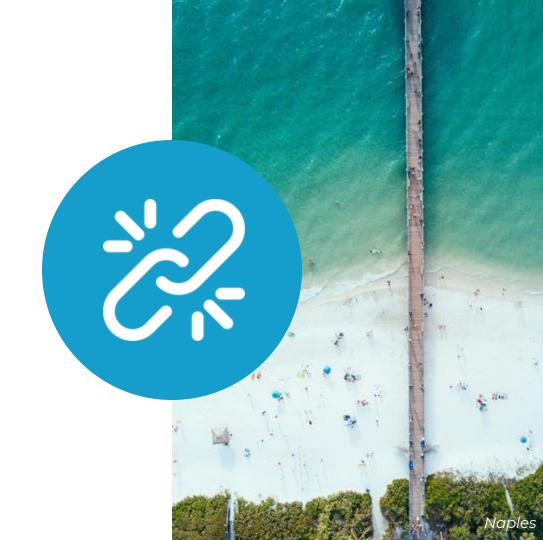


To quote <u>Chavez's blog post</u> yesterday: "We've made the decision to maintain our current approach to offering users third-party cookie choice in Chrome, and will not be rolling out a new standalone prompt for third-party cookies. Users can continue to choose the best option for themselves in Chrome's Privacy and Security Settings."

- DIGIDAY



Our ability to rely on a single data source is dwindling...



In reality, it was flawed all along...

- Travel behavior is multidimensional
- An experience is hard to measure
- A single data point in isolation has limited value





Pitfalls of Single Source Strategy

- Limited scope
- Misleading interpretation
- Dependance on outliers vs. trends





The Measurement Shift

- To be accurate, accountable, and strategic we must utilize multiple metrics
- Measurement plans need to be designed to evolve with shifting market trends
- Alignment of tactics to outcomes is essential to measure success
- Telling a measurement story is as important as reporting on the numbers





VISIT FLORIDA'S Measurement Journey

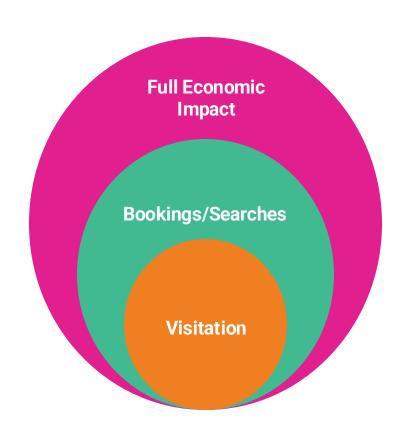




VISIT FLORIDA'S

Measurement Journey **Attribution**

It started with a VISIT and has evolved into a dynamic, multi-source measurement process.





VISIT FLORIDA'S

Measurement Journey

We revolutionized our Measurement Goals to focus on:

- Evolving measurement practices to stay effective amid a shifting data landscape
- Developing a granular view of media performance to understand how each media tactic supports campaign's goals
- Demonstrating the economic value of media-influenced travel to and within Florida



VISIT FLORIDA'S

Measurement Journey

A Vanity-Driven Media Approach





A performance-driven, fullfunnel media approach with a focus on attribution measurement



The KPI Mapping Tool





Why KPI Mapping Matters

A KPI map is an essential tool that sits between your campaign brief and your media flowchart. *It becomes your strategic source of truth across planning, during optimization and reporting.*

Pursuit of Clarity

Measurement is rarely apples to apples.

Without tactical-level KPI clarity, you're at risk of overspending, misreporting or missing the impact of your smartest decisions.

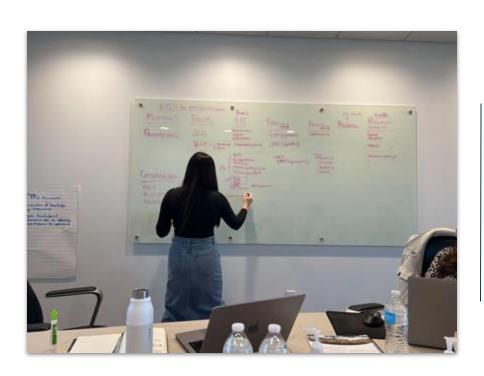
Getting Back to Our Why

Why are we investing in this channel? Why is this vendor on the plan? Why are we measuring that way?

If you don't stop and map KPIs to tactics, you may miss what's truly working or overvalue what's not.



A Moment to Pause





KPI Mapping

Benefits of mapping media KPIs

Smarter planning, sharper strategy, cleaner reporting— and ultimately, stronger campaign results.

Empowers fully informed decision making, using the "right" insights to inform strategy and optimization.

Establishes a tangible place for collaboration with teams and partners.

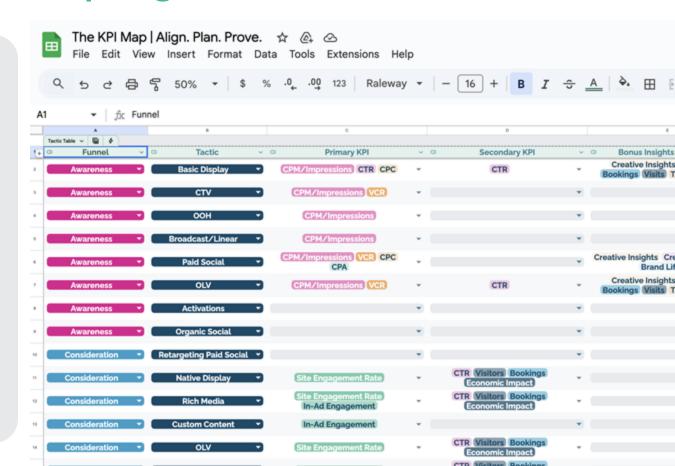
Provides a practical way to plan smarter from day one. You start with strategy and avoid chasing the "shiny new metric."

KPI Mapping Tool | Align. Plan. Prove.

This is important because it puts you in control.

What does this mean for you?

- More confidence in your plan.
- More clarity in your reporting.
- And more power to say no to what doesn't align.



KPI Mapping Workshop

Putting the Map in Action





A Workshop for You

By the end of this session, you'll leave with practical strategies you can apply to your next campaign right away.



Scan to download a digital version of the KPI Map.



Campaign Brief: SunnyCoast Florida

Campaign Objective

 Capitalize on the momentum of winter travel demand by launching an impulse-driven campaign that inspires a significant lift in last-minute travel to SunnyCoast before the winter season wraps.

Target Audience Segments

- Couples and adults 30–55 in major Northeast and Midwest metro areas
- Families with flexibility (remote work, homeschool, flexible school schedules)
- "Winter-weary" audiences looking for fast, easy sun destinations

Key Campaign Goal

• Drive a measurable lift in short-lead travel to SunnyCoast during the final 6–8 weeks of the winter travel season.

Media Considerations

- Campaign duration: 6–8 weeks
- Campaign landing page: A tailored site featuring top things to do, late-season travel deals, resort offers, and booking resources

Campaign Brief: SunnyCoast Florida

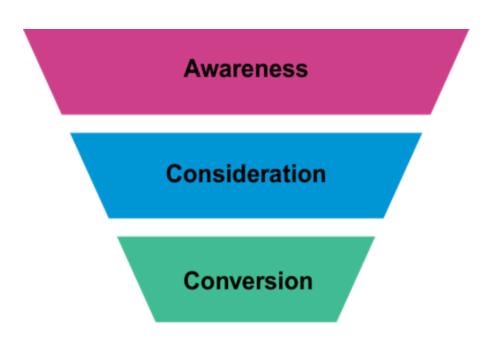
What does success look like for SunnyCoast?

- Increased visits to the campaign landing page
- Strong engagement metrics: time on site, page views per session
- Social sharing of content and travel inspiration
- Measurable increases in last-minute bookings

Plot the Funnel

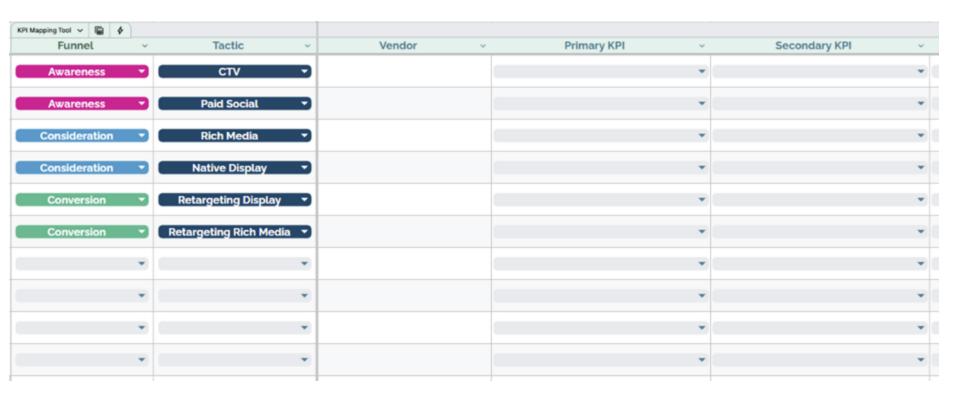
Every campaign has a **funnel** that is **unique** to its specific **goals and objectives**.

Identify which tactics and channels support each stage of the funnel.



SunnyCoast Florida's Campaign Objective: Capitalize on the momentum of winter travel demand by launching an impulse-driven campaign that inspires a significant lift in last-minute travel to SunnyCoast Florida before the winter season wraps.

Plot the Funnel



Map the KPIs

Primary KPIs

Core indicators of success aligned to campaign objectives and funnel stage

- Reflect the main goal of the tactic (e.g., Awareness = Impressions/CPM)
- Should be consistently measurable across vendors
- Drive optimization and performance evaluation

Secondary KPIs

Supporting metrics that add context and depth

- Help explain or validate primary KPI trends
- Useful for assessing creative or audience effectiveness
- Not always optimized toward directly

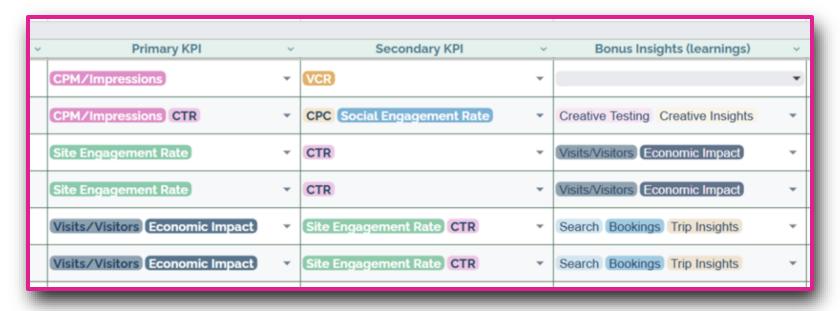
Bonus Insights (Learnings)

Value-added metrics that uncover strategic learnings

- Include insights like search trends, bookings, or trip behaviors
- Not tied to performance optimization, but inform future planning
- Enhance storytelling and demonstrate broader impact

Map the KPIs





Strategic Check-Point

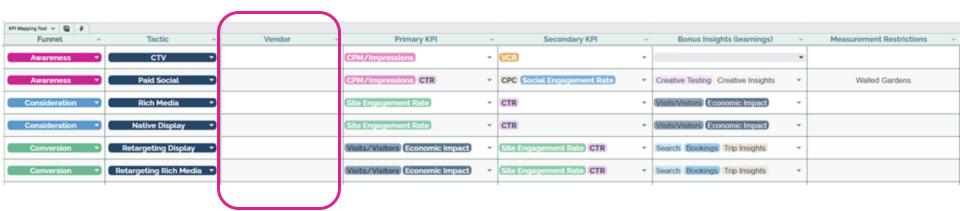
Gut-check: Are you set up for success?

At this stage, ask these simple questions:

- Are we strategically balanced?
- Are all stages of the funnel addressed?
 - Do the KPIs align with what we say we want to accomplish?



Vendor Mapping



Choosing partners with purpose. By having this outlined, it not only helps you identify the right vendors, but it also helps your vendors bring the forward the right solutions for you.

SunnyCoast KPI Map

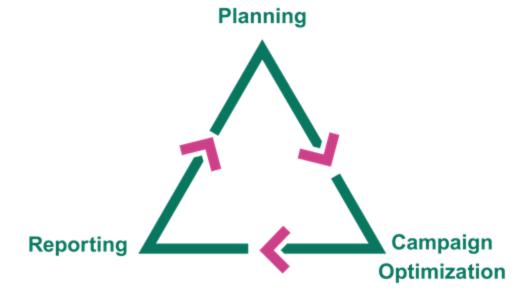
API Massing Tool 🗸 😭 🦸											
Funnel		Tactic	-	Vendor	- Primary KPI	-	Secondary KPI	-	Bonus Insights (learnings)	-	Measurement Restrictions
Awareness		сту	-	CTV Vendor 1	CPM/Impressions	•	VCR	-			
Awareness		сту	-	CTV Vendor 2	CPH/Impressions		CED CED			•	
Awareness		Paid Social	-	Paid Social Vendor s	CPM/Impressions CTR		CPC Social Engagement Rate		Creative Testing Creative Insights	-	Walled Gardens
Awareness		Paid Social	-	Paid Social Vendor 2	CPM/Impressions CTR	*	CPC Social Engagement Rate	·	Creative Testing Creative Insights	*	Walled Gardens
Awareness		Paid Social	-	Paid Social Vendor 3	CPM/Impressions CTR		CPC Social Engagement Rate		Creative Testing Creative Insights		Walled Gardens
Consideration		Rich Media	-	Rich Media Vendor 1	Site Engagement Rate	*	CTR	*	(Visits/Visitors) (Economic Impact)		
Consideration		Rich Media	-	Rich Media Vendor 2	Site Engagement Rate	*	CTR	*	(Vests/Visitors) (Economic Impact)	+	
Consideration		Native Display	-	Native Display Vendor	Site Engagement Rate		CTR	*	(Visits/Visitory) (Foonomic Impact)	~	
Conversion		Retargeting Displa	Y	Programmatic Vendor 1	Visits/Visitors Economic Impact		(Site Engagement Rate) CTR	٠	Search Bookings Trip Insights	~	
Conversion		Retargeting Displa	y	Programmatic Vendor 2	Visits/Visitors (Economic Impact)	*	(Site Engagement Rate) CTR		Search Bookings Trip Insights	*	
Conversion	R	etargeting Rich Me	dia 🔻	Rich Media Vendor 1	Visits/Visitors Economic Impact		Site Engagement Rate CTR		Search (Bookings) Trip Insights		
Conversion		etargeting Rich Me	dia *	Rich Media Vendor 2	Visits/Visitors (Economic Impact)	*	São Engarament Bate CTR		Search Bookings Trip Insights		

KPI Map In Action

Use it during campaign flight to assess performance by tactic, by KPI.

• When you get to reporting, this helps you hold every tactic accountable to the right

standard.





Final Takeaways





Why is KPI Mapping Important?

- The digital landscape is evolving, and the future state is uncertain
 - Fragmented measurement across platforms
 - Constant emergence of new tools and opportunities
- Campaigns designed with measurement at the forefront drive sharper strategy, cleaner reporting, and stronger results
- Provides a point to pause to align and engage teams and partners
- Ensures every action goes back to your "Why"



Practices to Take Back to Your Desk

- Integrate KPI mapping into your campaign planning process
- Make space for innovation and learning to stay ahead of trends and new opportunities
- Engage your team and your partners in the KPI mapping process to drive collaboration
- Revisit your KPI map often to ensure everything you do, and how you measure it, aligns with your campaign and organizational goals



Q&A

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Thank You

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